

## Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN  
 Program Period: 2019  
 Current Dates: 2/1/2019 - 2/28/2019  
 Cumulative Dates: 1/1/2019 - 2/28/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$39.60	1	0.00	\$39.60	1	\$178,067.99	0.02%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$5,995.00	25	0.00	\$5,995.00	25	\$30,790.68	19.47%
<b>A2c - Residential Retail</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2e - Residential Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$35.00	1	0.00	\$35.00	1	\$0.00	0.00%
<b>Res Subtotal</b>	<b>0.00</b>	<b>\$6,069.60</b>	<b>27.00</b>	<b>0.00</b>	<b>\$6,069.60</b>	<b>27</b>	<b>\$208,858.67</b>	
<b>Res % of Total</b>	<b>0.00%</b>	<b>32.99%</b>	<b>75.00%</b>	<b>0.00%</b>	<b>31.83%</b>	<b>71.05%</b>	<b>59.31%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	2,698.30	\$8,407.41	2	4,182.10	\$9,079.91	4	\$64,529.56	14.07%
<b>B1b - Income Eligible Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>2,698.30</b>	<b>\$8,407.41</b>	<b>2.00</b>	<b>4,182.10</b>	<b>\$9,079.91</b>	<b>4</b>	<b>\$64,529.56</b>	
<b>IE % of Total</b>	<b>23.38%</b>	<b>45.70%</b>	<b>5.56%</b>	<b>32.10%</b>	<b>47.62%</b>	<b>10.53%</b>	<b>18.32%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	8,844.72	\$3,308.97	3	8,844.72	\$3,308.97	3	\$78,758.44	4.20%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$610.88	4	0.00	\$610.88	4	\$0.00	0.00%
<b>C2c - C&amp;I Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>8,844.72</b>	<b>\$3,919.85</b>	<b>7.00</b>	<b>8,844.72</b>	<b>\$3,919.85</b>	<b>7</b>	<b>\$78,758.44</b>	
<b>C&amp;I % of Total</b>	<b>76.62%</b>	<b>21.31%</b>	<b>19.44%</b>	<b>67.90%</b>	<b>20.56%</b>	<b>18.42%</b>	<b>22.37%</b>	
<b>Total</b>	<b>11,543.02</b>	<b>\$18,396.86</b>	<b>36</b>	<b>13,026.82</b>	<b>\$19,069.36</b>	<b>38</b>	<b>\$352,146.67</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.